

Committee	Project	Budgeted 2012	Cost YTD 4/20/2012	Remaining Funds	Summary of Actions Taken 10/3/2011 - 4/23/2012	Contact Info
All	Program Manager	\$43,000.00	\$9,599.52	\$33,400.48	Thank you for the opportunity to work as the SAJB Program Manager. Below you will see a summary of the actions on which SAJB has been focused.	Tonilee Hanson SAJBinfo@gmail.com 509-847-4337
	Mileage	\$1,000.00	\$311.58	\$688.42	PM has visited 15/19 Member Purveyors. Orchard Ave, Model, Honeywell and Kaiser will be visited in May. Mileage also includes trips to and from 9 community and school events, materials pick up and distribution, Bi-State meetings, website rebuild meetings, and trips to the mailbox, delivery of invoices to Treasurer and etc.	
	Professional Services	\$400.00	\$0.00	\$400.00	None to date	
	Postage/Reimbursables	\$600.00	\$0.00	\$600.00	3,000 labels were purchased to update the Household Hazardous Chemicals Brochure. Quick Books 2012 was purchased for our new Treasurer Neal Skaufel.	
	Idaho Purveyor Outreach	\$500.00	\$0.00	\$500.00	<b>2/9/12 H2O Breakfast</b> CDA Resort ID. SAJB co-sponsored the event with the Spokane River Forum and Idaho purveyors. The Sponsorship was based on the existing relationship with SRF and at no cost to SAJB. Twenty (20) SAJB Member representatives attended. <b>Bi-State Water Management</b> - Alan Miller from Hayden Lake ID invited SAJB to begin a regional dialogue on managing the Aquifer/River System. Ty Wick, Bob Ashcraft, Todd Henry, Bryan St. Clair and Bill Rickard are representing SAJB. The Board approved PM, Tonilee Hanson, as facilitator for the first 1-3 organizational meetings. The organization is named <b>IWAC Idaho Washington Aquifer Collaborative</b> . Meetings have been held on 2/28, 3/20, and 4/24. All documents are available to SAJB Members for review.	Alan Miller Hayden Lake ID Facilitation paid from Program Manager's contract. Up to 4/20/12 - 20.25 hrs
	Wellhead Protection DOH Modelling Grant	\$5,000.00	\$0.00	\$5,000.00	SAJB Resolution 2012-01 was approved on 2.23.12. The City of Spokane contracted with GSI Water Solutions of Portland, OR in March. Data has been compiled and sent to GSI. Work is to begin in April. An entirely new model is being developed. Five additional areas will be included in the new model that are not included in the USGS Bi-State Aquifer Model. Downtown Spokane including river; Latah Creek drainage at mouth; North Idaho; Little Spokane drainage; and Lower Spokane from Nine Mile Dam impoundment to North Lake Spokane	Lloyd Brewer lbrewer@spokanecity.org Doug Greenlund dgreenlund@spokanecity.org
Reserve Fund	Reserve Fund	\$44,075.81	\$0.00	\$44,075.81	The 2012 Reserve Fund was increased to 20%	
Pro-Active Business Assistance	Advertisement in Journal of Business	\$1,000.00	\$0.00	\$1,000.00	No ads are scheduled to date. PM will work with Dick Zarony to determine the two best issues for the SAJB ad. It may be useful to review the current ad and determine if a new message is useful.	Dick Zarowny dickz@spokanejournal.com 509-344-1278
	Consulting on Containment issues	\$0.00	\$0.00	\$0.00		
	Envirostars	\$10,000.00	\$0.00	\$10,000.00	Resolution 2012-03 EnviroStars was adopted on 2/23/12. Spokane EnviroStars has Certified 42 businesses to date. The two star pilot program has expanded to five Star Certification. 12 businesses became 5 star certified in March and April, one is a 4 star and 7 new businesses are in the certification process. 5 star application forms have been developed for Auto Repair, Dental, Dry Cleaners and General businesses. Landscaping and Auto Body repair will be the next 5 star applications developed. SAJB matching funds have been leveraged to apply for Coordinated Prevention Grant (CPG) working with SRSWS to create an EnviroStars Certification for Restaurants focused on waste reduction, compostable food packaging and Fats Oils and Greases (FOG). The \$30,000 grant proposal was submitted by Suzanne Tresko, SRSWS, 4/5/12.	Andy Dunau andy@dunau.com 509-535-7084

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Household Hazardous Waste	HHW Waste Turn In	\$2,000.00	\$0.00	\$2,000.00	4/28/12 Drug Take Back Event sponsored by Deputy Greg Snyder is being promoted leveraging the KSPS budget for TV spots, Channel 5 PSA airtime, the SRF e-news to 1,500 participants and individual purveyors outreach to customers. SRHD and Ecology have also sent out information to their news sources.No additional funds have been expended to date.	Ann Murphy amurphy@spokanecity.org Geoff Glenn gglen@spokanecity.org Deputy Greg Snyder gsnyder@spokanecounty.org
Potential Contaminant Source Inventory	Contract with Spokane County	\$10,000.00	\$0.00	\$10,000.00	member district. Reports were sent for review to be returned by 4/13/12. To date half of the purveyors have edited and returned the list of PCS businesses in their districts. R. Boese will send invoice for May 2012 payment	Reanette Boese RBoese@spokanecounty.org
	Letter Materials and Postage	\$1,000.00	\$0.00	\$1,000.00	PM would like to review the PCSI letter before mailing this year to consider including information about EnviroStars Certification.	
Conservation	Mobius	\$2,000.00	\$0.00	\$2,000.00	Aquifer Model at Mobius is worn out. Mobius is attempting to create a new one. No action to date.	Rolf Goetzinger rolfgoetzinger@gmail.com
	Giveaways	\$500.00	\$0.00	\$500.00	Give away items were inventoried and it was determined that new purchases would minimal in 2012. See Inventory for full accounting of SAJB materials distributed from 9/10/11 to 4/23/12	Bill Wales bill@nrgideas.com
Education	KSPS Contract	\$40,000.00	\$0.00	\$40,000.00	Resolution 2012-04 was approved on 2.23.12. KSPS produced a 15 second spot for the 4/28/12 Drug Take Back event. Three additional spots are contracted (1 fifteen second and 2 30 second spots. 2012 36 Spots aired in March. 2012 Aquifer in a Cup Lessons taught. SAJB Informational brochure graphic arts support by KSPS artist.	Trink O'Conner TrinkOc@SpokaneSchools.org Jim Zimmer
	WVOLC Contract	\$22,000.00	\$0.00	\$22,000.00	SAJB Resolution 2012-05 was approved on 3/22/12. WVOLC has provided their Americorp Intern to demonstrate the Aquifer model at school events.	Jami Ostby Marsh Jami.Ostby-Marsh@wvwd.org 509-998-7313
	Ad Space/Airtime	\$24,600.00	\$4,100.00	\$20,500.00	Resolution 2102-02 Emerald Outdoor Advertising was approved on 2/23/12. PM negotiated an 8-12 month Aqua Duck rotating billboard presence provided for the cost of 6 months. Space will be donated to SAJB for a guaranteed 2 extra months and a probably 4 additional months depending on space available.	Rhonda rhonda-t@emeraldoutdoor.com 509-327-0103
	Website Maintenance	\$500.00	\$215.00	\$285.00	January 2012 prior to adoption of the 2012 budget, Anne Francis repaired, removed or replaced all of the broken links including re-loading the 2009 Aquifer Atlas with each page available as a separate PDF. Future maintenance, following the full re-build, will be completed on an as needed basis for a fee of \$50/hr.	Anne Francis - www.annefrancis.biz anne@annefrancis.biz
	Website Rebuild	\$6,000.00	\$1,275.00	\$4,725.00	Resolution 2012-06 was signed with Anne Francis Web Design to rebuild the existing SAJB website and Virtual field Trips to enhance navigation and add features such as search, purveyor pages, photo and video archive, latest news, calendar and others. The web rebuild will be in a content management system that can easily be maintained and updated by the PM. To view the progress to date visit <a href="http://annefrancis.org">http://annefrancis.org</a>	Anne Francis - www.annefrancis.biz anne@annefrancis.biz Rebuild site <a href="http://annefrancis.org">http://annefrancis.org</a>
	Website Hosting Fees	\$500.00	\$10.95	\$489.05	September 2011, Netriver transferred web hosting services to PSP. The SAJB website was backed up by Anne Francis. The transfer to PSP was completed in 11/11. A decision to keep the website with PSP or find a new host company will need to be made by the May meeting. Fees paid to date in 2012 are for the domain name registration only	PSP Pacific Software Publishing pspinc.com 1404 - 140th Place NE Bellevue, WA 98007 425-957-0808
	Centennial Trail Interpretive Signs Restoration Art 5 signs	\$974.91	\$815.25	\$159.66	Five Centennial Trail signs were designed based on pages from the Aquifer Atlas. SAJB is providing the art, Spokane County and City will share the costs of printing the signs on metal and installing them with a protective plexiglass cover.	Jan Hess Graphic Design janhess@comcast.net 509-951-5208
	AD Coloring Book				Printed in 2011 and distributed at all 2012 events	
	AD Issue #1 Printing				Reprinted in 2011 and distributed at all 2012 events	Dave Kelly davekellydesigns@gmail.com 509-590-9582 Griffen Printing george@griffinpublishinginc.com 509-534-3625

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Education cont.	Watershed Planning Items				No new materials were identified for purchase in 2012	
	AD Costume Cleaning	\$100.00	\$0.00	\$100.00		Laundry Land 509-325-9274
	AD Performances	\$750.00	\$202.50	\$547.50	Aqua Duck performers have participated in the following school science events to date: Sunrise, Holmes, University, and Mullen Road Elementary Schools.	Cordell Duron - Misty Duron mistyd@coffeesystems.com Stacia Benson staciabacksoon@hotmail.com Ben & Caleb McEnderfer 509-209-3477
	New Booth Signs	\$500.00	\$0.00	\$500.00	A new graphic that explains how a water system works, pumps pipes ect. Mike Carroll was recommended for a quote. Cassel can print, mat and grommet the sign to match the other three. This will be completed in time for the Interstate Fair in September.	Mike Carroll mikecarroll@mikecarroll.us 509-990-4500 Mandy Hill mandy@autosox.com
	Giveaways	\$0.00	\$0.00	\$0.00	No new materials were identified for purchase in 2012. PM did a complete inventory and distributed a blue SAJB Grocery bag with samples of all giveaway materials to all members. The inventory has been updated to reflect the distribution of materials at all of the school and community events and response to member request for materials.	Cassel Promotions Mandy Hill mandy@autosox.com
	Spokane Youth Environmental Conference	\$100.00	\$100.00	\$0.00	SYEC will be held on May 17, 2012 at SCC. PM will participate as a project evaluator	Ann Murphy amurphy@spokanecity.org
	Earth Day Booth	\$500.00	\$500.00	\$0.00	Earth Day was held on 4/21/12. SAJB had a table and provided materials to community members. 200 hose nozzles, 250 grocery bags, 225 aquifer folders and sets of comics plus pens, magnets and EnviroStars materisl were distributed. The Earth Day organizers were very appreciative of the SAJB donation.	earthdayspokane@gmail.com
	Ice Age Floods Institute Membership	\$50.00	\$0.00	\$50.00	Membership fee was renewed on 12/15/11	Melanie Bell mbell4242@comcast.net
	Ground Water Foundation	\$150.00	\$150.00	\$0.00	The Groundwater Foundation Membership was renewed on 11/16/11	<a href="http://www.groundwater.org">http://www.groundwater.org</a>
	Jr. Lilac Parade Entry	\$75.00	\$75.00	\$0.00	Registration was completed on 1/26/12. Need to find an open car for Aqua Duck to ride in.	<a href="mailto:info@spokanejilacparade.com">info@spokanejilacparade.com</a>
	Valley Fest Booth	\$25.00	\$0.00	\$25.00	Valley Fest will be held on 9/21-23/12. Registration will be completed in June	peggy@valleyfest.org pat@valleyfest.org
Family Fun Fair	\$0.00	\$0.00	\$0.00	Do not plan to participate this year		
<b>Totals</b>		\$ 217,900.72	\$ 17,354.80	\$ 200,545.92		
Other Projects Completed or Under Development September 2011 to April 2012	Storage Unit	Pasadena Park ID basement storage space was inventoried, labled and moved to SCWD#3 Warehouse. The PM was provided with keys to the security gate and warehouse. The SAJB display and all give away material are labled and available for events as needed. A google calendar was created so anyone wanting the display could reserve it. This Google calendar will be located on the rebuilt website when it is completed.				
	Aquifer Folders	4 Boxes of Aquifer Folders were delivered to Central Valley School District Science Coordinator for use by the second grade teachers. Folders have been included in the give away events at school science nights. A comprehensive list of all private schools in the area has been compiled and folders will be delivered for the opening of 2012-2013 school year.				
	2012 Budget	The 2012 budget was drafted, reviewed, revised and adopted February, 2012.				
	Seпа Checklists and Pre-Development Planning	Program Manager has systematically reviewed all SEPA Checklists and Pre-Development planning meetings to determine if the interested Purveyors have been informed and if the notices involve industries of concern. SEPA and Pre-Development Notices will become a regular entry in the NEWS section of the rebuilt website. A feature will allow anyone interested to sign up for notification messages whenever a new SEPA Checklist is uploaded. These notices and reports will be archived and accessible through a search feature.				