

Spokane Aquifer Joint Board

Wellhead Implementation Program Manager's Report

May 25, 2017

Spokane Aquifer Joint Board 2017 Budget - 2017 Actual Expenditures 5/25/17

	2017 Budget	Approx 5/25/17	Approx Remaining
Annual Income from SAJB Public			
Purveyors	\$127,310.72	\$102,257.04	\$25,053.68
Kaiser (Trentwood)	\$2,000.00	\$2,000.00	\$0.00
Honeywell	\$2,000.00	\$2,000.00	\$0.00
SB&IP - Crown West Realty	\$2,000.00	\$2,000.00	\$0.00
Uncategorized Income (IWAC)	\$2,500.00	\$0.00	\$2,500.00
Interest Income	\$350.00	\$103.26	
Total Revenue	\$136,160.72	\$108,360.30	\$27,553.68
EXPENDITURES BY COMMITTEE			
Education and Awareness	\$71,835.00	\$22,723.39	\$49,111.61
Conservation	\$1,500.00	\$0.00	\$1,500.00
Household Contaminant Disposal (Part of SRF EnviroStars contract)	\$1,500.00	\$0.00	\$1,500.00
Potential Contaminant Source			
Inventory (2017 not a map/letter year)	\$5,000.00	\$0.00	\$5,000.00
Pro-Active Business Assistance	\$10,000.00	\$845.00	\$9,155.00
All Committees Shared Expenses	\$45,290.00	\$16,198.02	\$29,091.98
Total Expenditures	\$135,125.00	\$39,766.41	\$95,358.59
Net Income	\$1,035.72		

Funds	Actual 5/25/17
Washington Trust Bank Checking	\$80,449.98
Spokane County Pool	\$44,243.09
Total Funds Remaining	\$124,693.07

2017 Budget

2nd Quarter Report

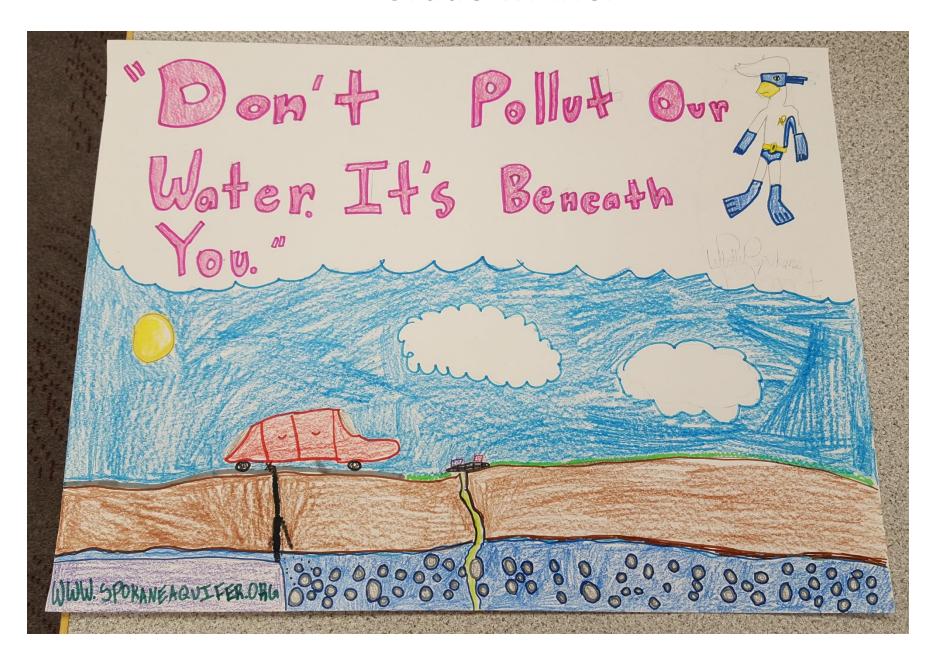
KSPS Aquifer in a Cup Workshops to Date

		Winter/ Spring 2017			
Date	School	Teacher	Kids	Classes	Grade level
2/9/2016	South Pines	Parviainen	23	1	1
2/19/2016	Progress	Segadelli	70	3	2
3/27/2017	Mullan Rd	Margriet Currant	78	4	3
4/18/2017	Wilson	Bozo	76	3	2
4/21/2017	Logan	Reavis	51	2	5
4/20/2016	Pondersosa Pines	Sullivan	75	3	3
5/10/2016	Cataldo	Kelly Hamill	44	2	2
5/18/2016	Trentwood	Lynette Andreason	74	3	2nd
5/24/2017	Sunrise El	Owens	88	4	K
				25	

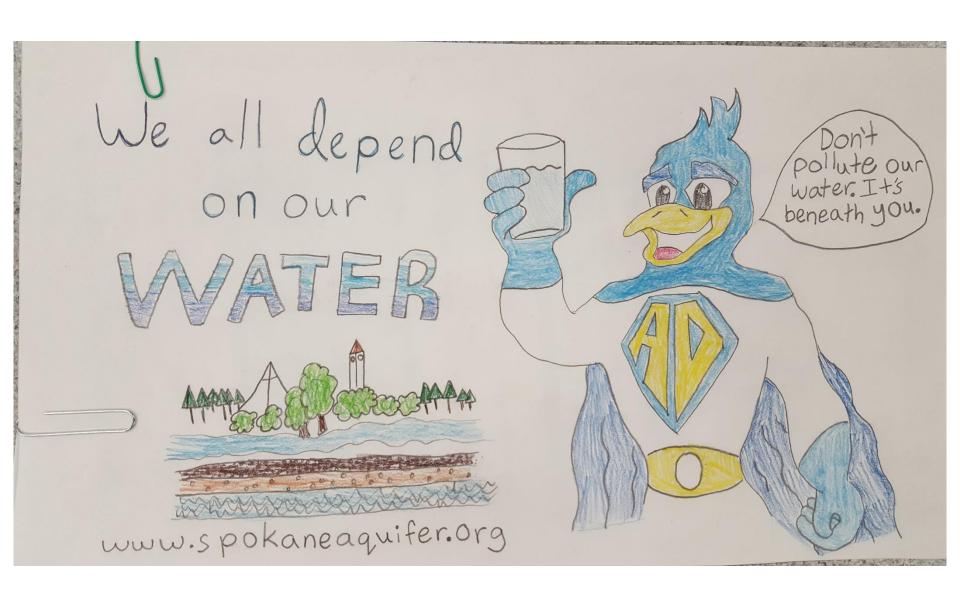
2017 SAJB and KSPS Aquifer Protection Billboard Contest 4th Grade & Grand Prize Winner



2nd Grade winner



3rd Grade Winner



5th Grade Winner



6th Grade Winner



CONTEST FOR KIDS AND CLASSROOMS 2-6

CREATE A BILLBOARD THAT SHOWS WHY PROTECTING OUR WATER IS SO IMPORTANT!

4/29/17 Arbor Day & Compost Fair





5/4/17 Chester Elementary



5/13/17 Jr. Lilac Parade



5/22/17 Spokane International Academy



5/22/17 Aqua Duck and Dave Kelley



2017 Education and Awareness Events

- 5/17-18/17 KSPS Silverwood Math & Science Days
- 5/19/17 Observe Elizabeth Lancaster Aquifer workshop at Trentwood Elem
- 5/22/17 International Academy 1st grade Dave Kelley & Aqua Duck
- 5/24/17 Seth Woodard Elementary Family Resource Night
- 6/3/17 Fire District 9 Health and Demo Day
- 6/5/17 6/13/17 Mead 5th Grade Environmental Camp
- 6/10/17 KSPS Character Day at River Park Square
- 7/4/17 KSPS Coeur d'Alene Parade
- 8/4/17 KSPS Fit Kids Day at Ferris High School
- 8/5/17 KSPS Kids Day at Riverfront Park

Aqua Duck Tours Aquifer Points of Interest in Development of a New Virtual Field Trip











Prairie Transfer Station Kootenai County, ID



McEuen Park & Tubbs Hill Coeur d'Alene



Historic Hand Pump



ID & WA State Line



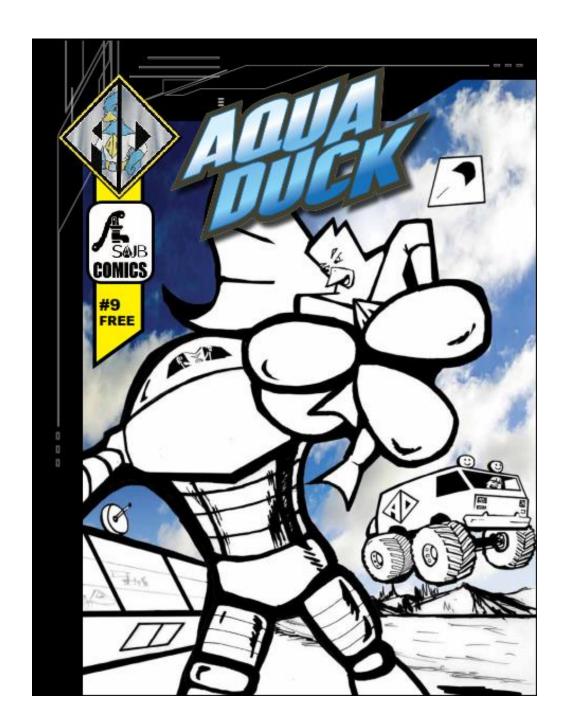


No Progress in Conversion of Spokane EnviroStars to EnviroCertified



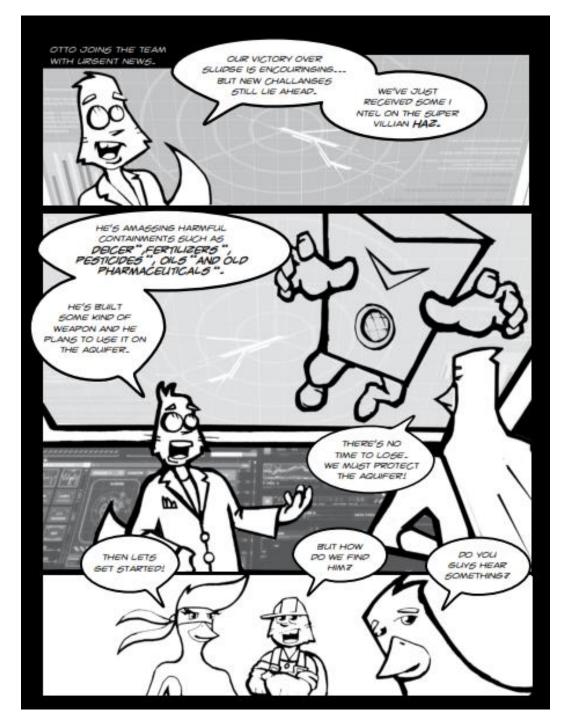


Aqua Duck Comic 9 Final Review





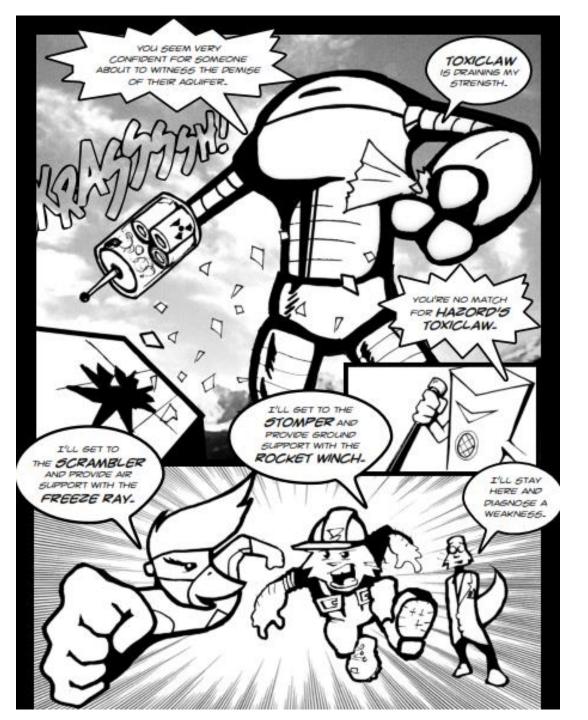
Page 1 Comments?



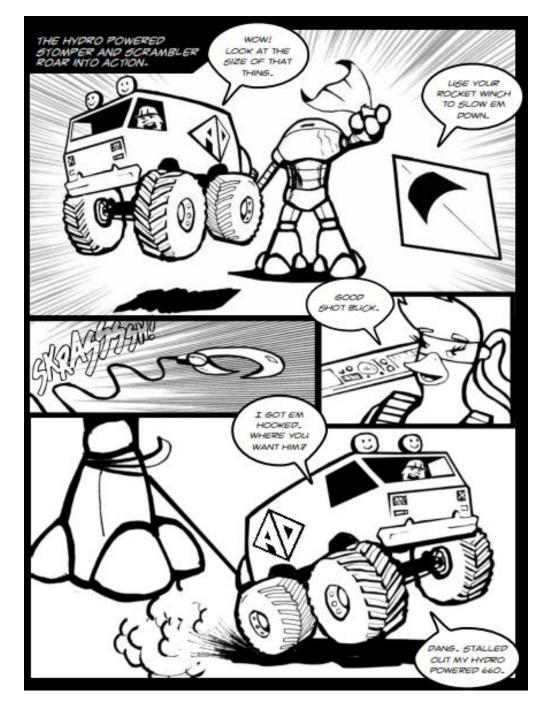
Page 2 Comments?



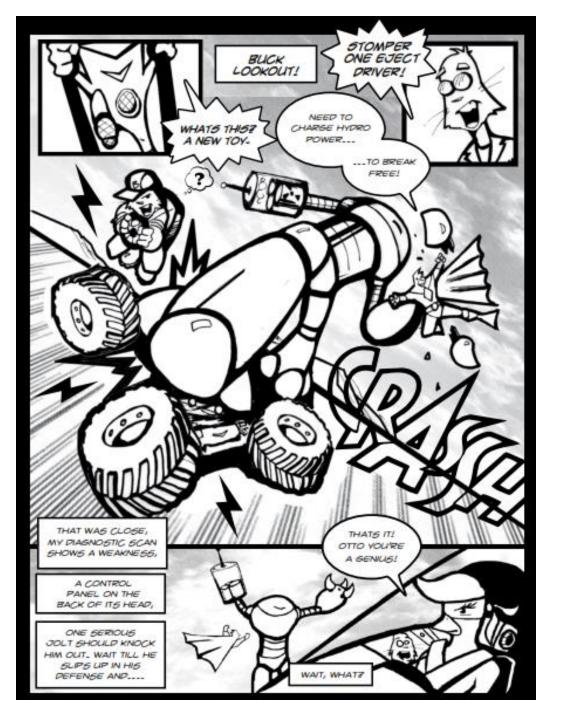
Page 3 Comments?



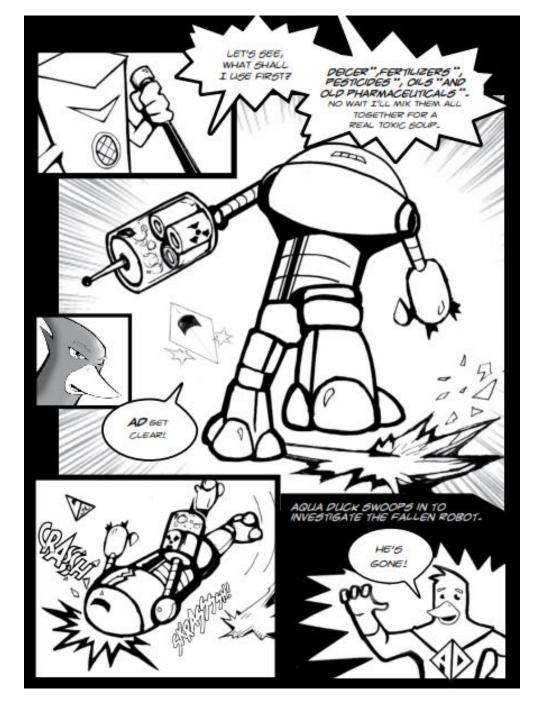
Page 4 Comments?



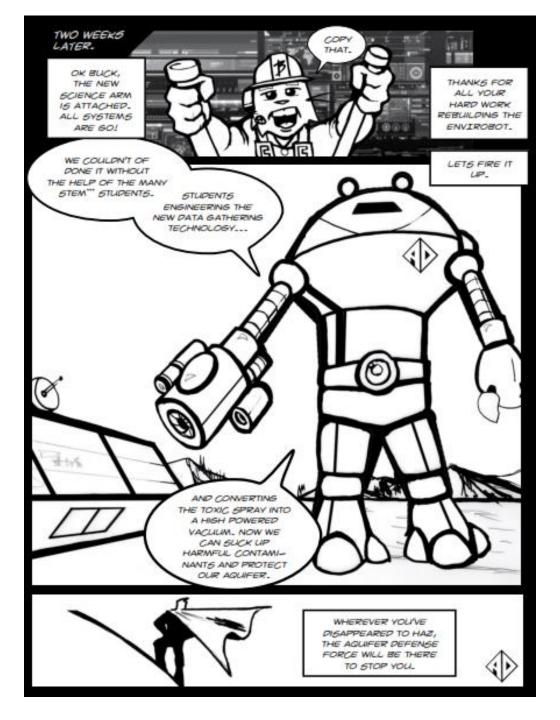
Page 5 Comments?



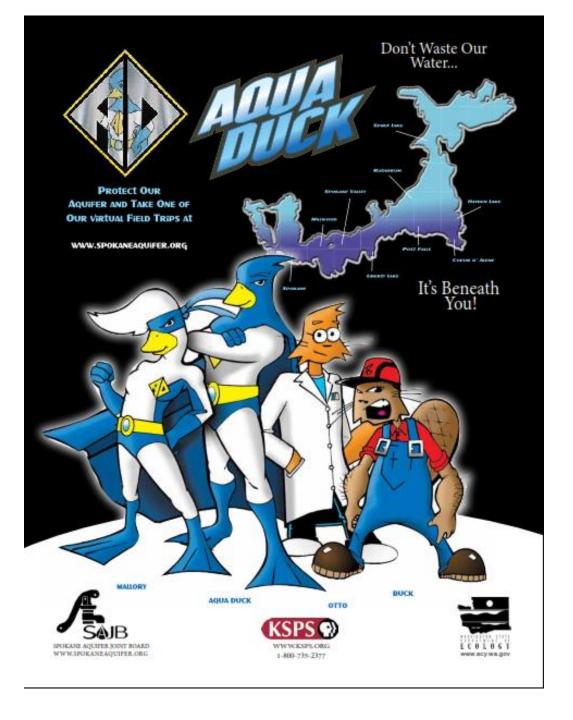
Page 6 Comments?



Page 7 Comments?



Page 8 Comments?



Back Cover Comments?



Pro Active Business & HHW Remodeling Media Campaign "Got Waste? Put it in the right place!

- 4/17 6/5/17 iHeart Radio and Streaming Media Spots: Construction Waste, Asbestos, PCBs, Mercury, Oil/Lead Based Paints & Solvents, Stormwater
- 4/1-6/28 Got Waste Wednesday Posts
- 5/11/17 Journal of Business 2 Ads
- The Fig Tree and Spokane Exchange Ads
- April City of Spokane Billing insert
- 5/1/17 Spokane County Billing Insert
- Got Waste Magnet

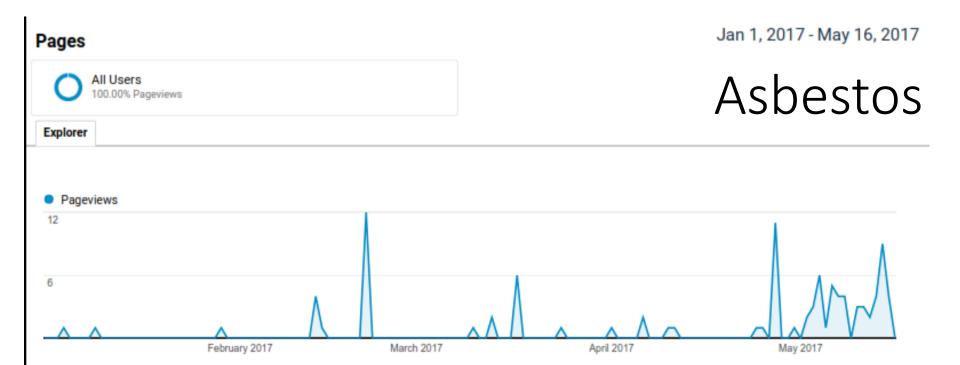
Got Waste? Put it in the right place! Spokane Waste Directory

WORKING TOGETHER TO PROTECT OUR RIVER AND AQUIFER

HOME HELP ME GET RID OF MY WASTE UNDERSTAND MY WASTE ENVIROSTARS PROGRAM RESOURCES CONTACT US

Jan 1 - May 16	Sessions	Unique Visitors	Pageviews
*2015	2,401	1,923	12,646
2016	3,140	2,660	11,409
*2017	5,358	4,607	15,427
*difference	2,957	2,684	2,781
% increase	123%	140%	22%

^{*} Media Campaigns: 2015 3/16-6/30



Pages



Paint

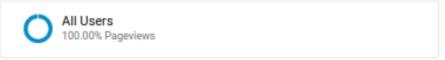
Explorer



40



Pages



 PCBs

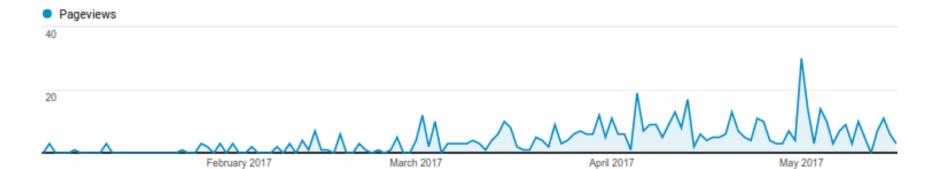
Explorer



rages

All Users 100.00% Pageviews Wood

Explorer

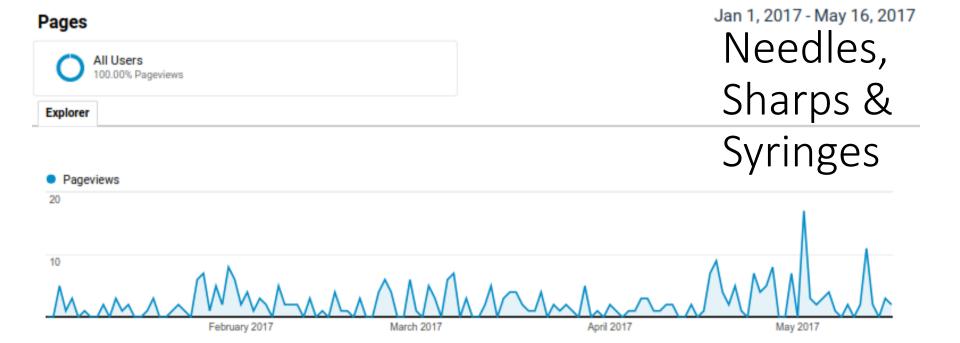




Explorer

Batteries





March 2017

February 2017

Pageviews	
324	
279	
261	1 /1 /1 7
211	1/1/17
167	to
165	5/16/17
154	
102	
89	Тор
86	Waste
83	Searches
79	Scarcines
69	
63	
62	
	324 279 261 211 167 165 154 102 89 86 83 79 69 63

