

SAJB KSPS Contest Winner Billboard



Artwork by: Ian Haas

4th Grade - Arlington Elementary School

Resolution 2017-01 - New Billboard Designs



Resolution 2017-01 - New Billboard Designs





Spokane Aquifer Joint Board

Wellhead Implementation Program Manager's Report

September 28, 2017

**Spokane Aquifer Joint Board - Wellhead Implementation Program
2017 Budget - 3rd Quarter Report - September 28,2017**

Committee	Project	2017 Budget	Cost YTD 9/28/17	Funds Remaining	Summary of Actions to Date
All	Program Manager	\$43,000.00	\$27,922.23	\$15,077.77	PM Hanson has participated in 22 School and community Events with alternates covering an additional 8 events for a total of 30 events to date. Three more events are scheduled for 2017. She worked closely with Anne Francis to reorganize the SAJB website. PM Hanson has worked with Dave Kelly to develop, Comic #9. Other projects to date include the Waste Directory Media campaign for home remodeling; developing 2 new Virtual Field Trips; wrote a grant for DOH funding a HHW flipbook but funding was frozen. Worked with EnviroStars Steering Committee to develop a Business Stormwater and Waste Directory Flipbook.
	Mileage	\$1,500.00	\$862.91	\$637.09	Travel to 22 school and community events plus meetings: SAJB, IWAC, SWAC, LEPC and materials delivery to purveyors.
	Bank Fees/Service Charges	\$40.00	\$15.00	\$25.00	Rough estimate
	Postage/Reimbursables	\$750.00	\$462.71	\$287.29	Some reimbursements are shown in the expenditure line item (e.g., display board, event registrations, Aqua duck costume cleaning and etc.)
	Idaho Purveyor Outreach - IWAC included in PM above	\$3,800.00	\$3,098.75	\$701.25	This item is included in PM Hanson invoices above and is simply shown here as an FYI. IWAC has met monthly and PM Hanson also assisted in the yearly assessment due to a new IWAC Treasurer.
	Total	\$45,290.00	\$29,262.85	\$16,027.15	

Committee	Project	2017 Budget	Cost YTD 9/28/17	Funds Remaining	Summary of Actions to Date
Pro-Active Business Assistance	Advertisement in Journal of Business	\$0.00	\$845.00	-\$845.00	A Waste Directory ad was placed in the 5/11/17 JOB. PM Hanson did not double check the budget and made an assumption that this item was funded. But in review of the budget no funds were allocated.
	Spokane River Forum EnviroStars & Waste Directory	\$10,000.00	\$5,000.00	\$5,000.00	SRF hosted the H2O Breakfast in March, launched the Spokane Waste Directory Media campaign which ran 4/1/17 - 6/28/17; produced Waste Directory magnets that are being distributed by SRHD Local Source Control Specialist to all Apartment Complex Property Managers if they agree to a voluntary technical assistance visit. SRF is working with the Steering Committee to reorganize EnviroStars into EnviroCertified due to the changes in the original program. Kootenai County has been added to the Waste Directory in collaboration with the Panhandle Health District. SRF conducted the Fall River Clean-up on 9/16/17. The SRF Conference and Our Gem symposium will be held November 14 -16 at the CDA Lake Resort. SRF invoices twice yearly.
Total		\$10,000.00	\$5,845.00	\$4,155.00	

Household Contaminant Disposal	Public Awareness Spokane Waste Directory - Grocery bags	\$1,500.00	\$0.00	\$1,500.00	New Waste Directory bags have been designed and ordered. They should arrive sometime in November.
Total		\$1,500.00	\$0.00	\$1,500.00	

Committee	Project	2017 Budget	Cost YTD 9/28/17	Funds Remaining	Summary of Actions to Date
Potential Contaminant Source Inventory	Contract with Spokane County - \$10,000 per interagency agreement. 2016 Purveyor service map update.	\$5,000.00	\$0.00	\$5,000.00	Reanette Boese prepared the 2017 PCSI lists which were sent out for review on 3/24/17. Reviews were requested by 4/21/17. To date 15 members have reviewed and returned their PCSI lists.
	Letter Materials and Postage	\$0.00	\$0.00	\$0.00	2017 is not a letter or map year
Total		\$5,000.00	\$0.00	\$5,000.00	To be invoiced

Conservation	Hose nozzles	\$1,500.00	\$0.00	\$1,500.00	to be ordered
Total		\$1,500.00	\$0.00	\$1,500.00	

Education	KSPS Contract	\$40,000.00	\$30,000.00	\$10,000.00	KSPS sponsored the Billboard contest and delivered prizes. 29 workshops have been conducted to date and 30 more are scheduled for the year. A new Waste Directory spot has been written and will be in production soon. An average of 60 spots per month have aired in 2017.
	New Aqua Duck Comic Book #9 <i>"Aqua Duck vs. HAZ"</i>	\$6,500.00	\$6,450.00	\$50.00	Comic #9 has been printed and distributed to most SAJB members. It was also given out at Unity in the Community, the Interstate Fair and Valleyfest.
	Print new comic book	\$1,500.00	\$1,439.42	\$60.58	5,000 copies were printed in August
	Billboards	\$13,000.00	\$0.00	\$13,000.00	Resolution 2017-06 would cost \$4,500 for 9 months of displaying the Contest Winners billboard.
	Billboard artwork (8 x \$100)	\$800.00	\$0.00	\$800.00	For discussion 9/28/17

Education Cont'd

Project	2017 Budget	Cost YTD 9/28/17	Funds Remaining	Summary of Actions to Date
Website Technical Assistance to completely rebuild with new template. The existing template is no longer supported by Word Press. The site will need to be rebuilt on a new template.	\$5,500.00	\$5,664.00	-\$164.00	SAJB's website was completely reorganized into a new template and launched in April. The additional cost over budget were for maintenance and updates since April.
Website Hosting Fees Anne would like to change from PCSP to Blue Host	\$150.00	\$574.20	-\$424.20	3 years of Web hosting by Blue Host was paid by PM Hanson and appeared as a reimbursement in January. The cost was higher to get a secured site but paying for 3 years lowered the yearly rate to \$191.40 per year.
AD Costume & tablecloth Cleaning	\$250.00	\$101.92	\$148.08	Costume cleaned in June and will need to be cleaned after the final October events
AD Costume - new feet	\$200.00	\$0.00	\$200.00	No Progress
AD Performances	\$1,500.00	\$1,505.00	-\$5.00	Aqua Duck appeared at 22 school and community events to date. At some events 2-3 different actors performed throughout the day. Aqua Duck also participated in two photo shoots at aquifer tour locations. A Virtual Field Trip is under construction using the photos. Two events are still scheduled and we are over budget.
Updated Display Booth	\$600.00	\$160.19	\$439.81	PM Hanson paid \$480.58 and was reimbursed for the new display board. IESS and SRC4 were each invoiced for 1/3rd of the cost. Each organization paid their portion of the cost.
Giveaways: pencils, pens stickers	\$1,000.00	\$0.00	\$1,000.00	To be ordered
Booth space - Millwood Daze	\$50.00	\$0.00	\$50.00	Schedule conflict - PM did not participate this year
Booth Space -Unity Community	\$75.00	\$75.00	\$0.00	Event held 8/19/17

2017 Budget - 3rd Quarter Report - September 26, 2017

Education Cont'd	Project	2017 Budget	Cost YTD 9/28/17	Funds Remaining	Summary of Actions to Date
		Booth Space- Interstate Fair	\$75.00	\$75.00	\$0.00
	Ice Age Floods Institute	\$50.00	\$0.00	\$50.00	
	Ground Water Foundation	\$150.00	\$0.00	\$150.00	
	Jr Lilac Parade Entry	\$75.00	\$75.00	\$0.00	Event held 5/13/17
	Booth -Valley Fest	\$35.00	\$35.00	\$0.00	Paid on-line by PM and included in reimbursements
	Education Total	\$71,510.00	\$46,154.73	\$25,355.27	

WIP	Committees Expenditures Total	\$134,800.00	\$81,262.58	\$53,537.42	
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Aquifer Outreach & Education

Workshop Stats: January - June

Winter/ Spring 2017

Date	School	Teacher	Kids	Classes	Grade level	District
2/9/2017	South Pines	Parviainen	23	1	1	CV
2/19/2017	Progress	Segadelli	70	3	2	V
3/27/2017	Mullan Rd	Margriet Carrant	78	4	3	Spokane
4/18/2017	Wilson	Bozo	76	3	2	Spokane
4/21/2017	Logan	Reavis	51	2	5	Spokane
4/20/2017	Pondersosa Pines	Sullivan	75	3	3	CV
5/10/2017	Cataldo	Kelly Hamill	44	2	2	Spokane
5/18/2017	Trentwood	Lynette Andreason	74	3	2	EV
5/24/2017	Sunrise El	Owens	88	4	K	WV
6/5/2017	Chester EL	Monson	47	2	2	CV
<i>Total</i>				27		

Workshop Stats: September-December

Fall/Winter 2017						
Date	School	Teacher	Kids	Classes	Grade level	District
9/7/2017	CCS	Shillams	23	1	3	EV
9/27/2017	Spokane Montessori	Andre	30	1	4-6	Spokane
10/10/2017	Lincoln Heights	Hancock	72	3	6	Spokane
10/13/2017	Longfellow	Shoemaker	75	3	6	Spokane
10/17/2017	Hamblen	Weathers	80	3	6	Spokane
10/20/2017	Grant	Blalack	70	3	3	Spokane
11/8/2017	Madison	Constantine	42	2	6	Spokane
11/17/2017	Wilson	Nybo	78	3	3	Spokane
11/28/2017	Willard	Martin	52	2	4	Spokane
<i>Total</i>				21		

We are expecting to schedule another 10 workshops to total the year with **58!!**

Thank you for teaching us to not
through away batteries, not to flush
batteries down the toilet, or medicine
down the toilet. Don't let your car leak.
Clean up dog poop, Thank you for the
aquifer in a cup. from, Sam ✓





Workshop Evaluation

Your workshop evaluation will provide constructive feedback to the presenter(s). When completed, you may print this form and mail it to KSPS at the address below, or click on the "Email" button below to send it electronically. Thank you!

PLEASE RATE US ON THE FOLLOWING AND SUBMIT ANY COMMENTS YOU MAY HAVE BELOW

Workshop Topic	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
From the title of this session, did you receive information you expected to learn about?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Workshop Materials	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
Were the materials and handouts relevant to the topic?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Workshop Flow	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
Was the information presented in an easy-to understand format?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Workshop Discussion	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
Did the presenter answer questions effectively and accurately?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Workshop Presenter	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
Was the presenter clear and easy to follow?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Workshop Overall	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
How would you rate this workshop in general?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Additional Comments:

The presenter did an excellent job! Also, the students loved making the aquifers. Thank you for the gift!



KSPS Public Television, 3911 South Regal Street, Spokane, WA 99223 (509) 354-7743 | (800) 735-2377 | kristenz@kspss.org



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Workshop Discussion	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
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Workshop Presenter	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
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Workshop Overall	POOR	FAIR	GOOD	VERY GOOD	EXCELLENT
How would you rate this workshop in general?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Additional Comments:

The students were very engaged and loved learning about the aquifer. Elizabeth did a great job with the students!



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2017 Billboard Contest Winners



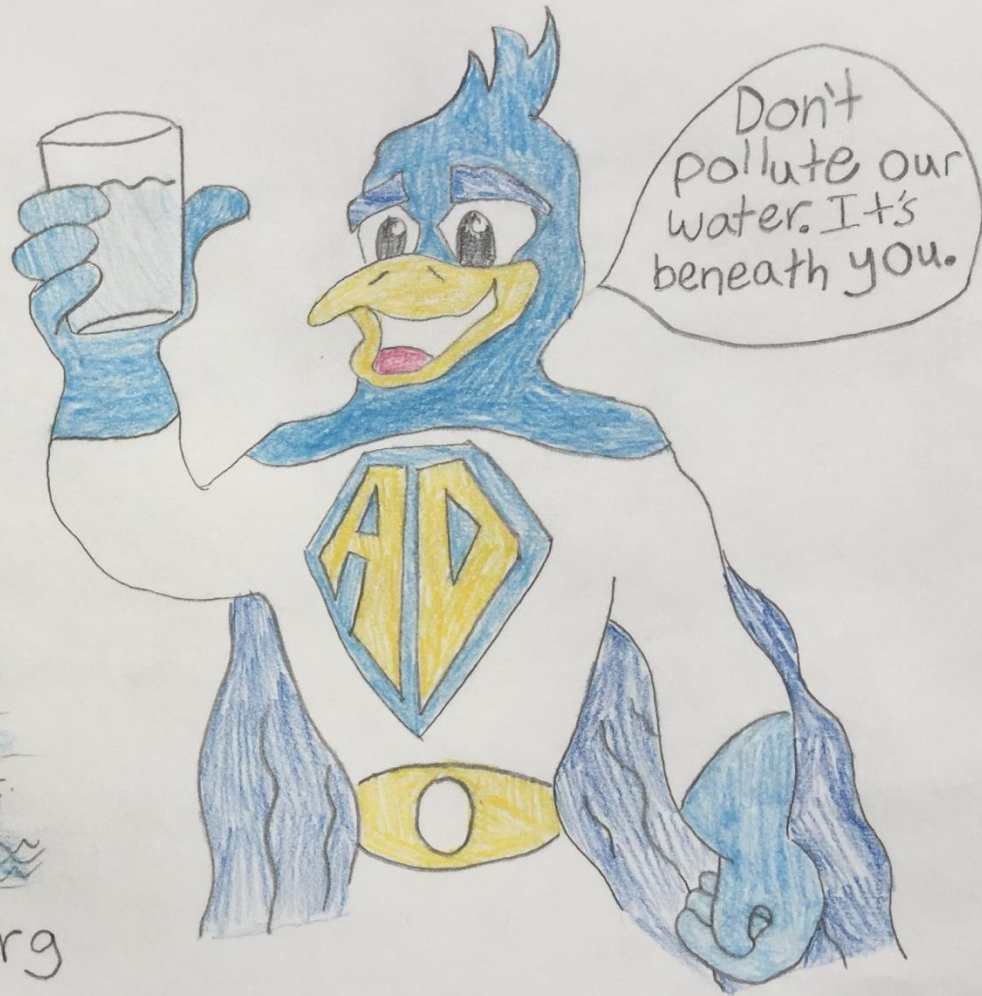
2nd grade, Cataldo

We all depend
on our

WATER



www.spokaneaquifer.org



Don't Pollute our water it's Beneath
YOU.

www.spokaneaquifer.org



AJ Hemphill

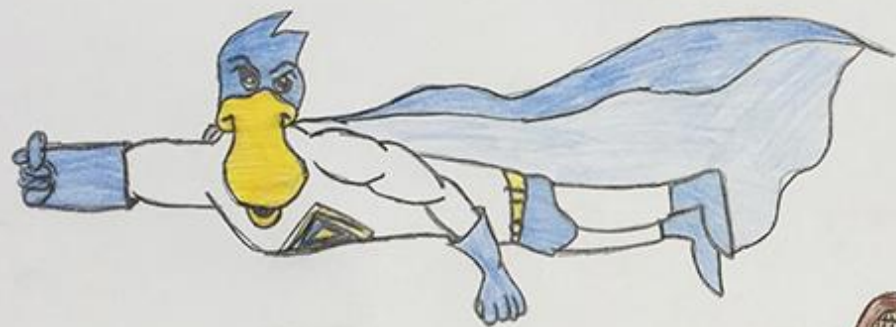
5th grade | Logan Elementary | Mrs. Reavis

DON'T
POLLUTE
OUR
WATER.
IT'S
BENEATH
YOU!



WWW.SPokaneaquifer

Don't Pollute Our Water,



WWW.SPOKANEQUIFER.ORG



It's Beneath You!



Ian Haas

4th grade | Arlington Elementary | Mr. Allen



Coming Up Next:
Full Year in Review in December

2017 Education and Awareness Events - Since May 23rd

5/24/17	Seth Woodard Elementary - Family Resource Fair
6/3/17	Fire District 9 Demo and Wellness Day
6/6/17	Mead 5th Grade Environmental Camp 6/6-6/15 = 8 Days
7/4/17	KSPS CDA 4th of July Parade
7/9/17	KSPS Character Day
8/4/17	KSPS Fit Kids Day
8/5/17	KSPS Kids Day
8/19/17	Unity in the Community
9/9/17	Interstate Fair

9/10/17	Interstate Fair
9/10/17	Interstate Fair
9/14/17	Interstate Fair
9/22/17	Valley Fest Parade
9/23/17	Valley Fest
9/30/17	Hubapalooza
10/18/17	Spokane County Water Resource Center Open House - Commercial Accounts
10/28/17	Fall Leaf Festival - Finch Arboretum

Valleyfest Parade 9/22/17



Valleyfest Parade 9/22/17



Susan McGeorge's Retirement 9/13/17



Bozarth Mansion



Pro Active Business & HHW Remodeling Media Campaign “Got Waste? Put it in the right place!”

- 4/17 – 6/5/17 iHeart Radio and Streaming Media Spots: Construction Waste, Asbestos, PCBs, Mercury, Oil/Lead Based Paints & Solvents, Stormwater
- 4/1-6/28 Got Waste Wednesday Posts
- 5/11/17 Journal of Business 2 Ads
- The Fig Tree and Spokane Exchange Ads
- April - City of Spokane Billing insert
- 5/1/17 – Spokane County Billing Insert
- Got Waste Magnet distributed at local school and community events.



The Spokane / Kootenai Waste Directory is now a regional resource. Idaho Vendors were researched and added from 6/21/17 – 9/15/17 with funding from the Panhandle Health District.



Aquifer Protection District



Public Health
 Prevent. Promote. Protect.
 Panhandle Health District



Jan 1 – July 12	Sessions	Unique Visitors	Pageviews
*2015	4,950	4,168	19,531
2016	3,810	3,079	17,005
*2017	8,200	7,062	23,383
*difference	3,250	2,894	3,852
% increase	123%	140%	22%

* Media Campaigns: 2015 3/16-6/30 2017 4/1 – 6/28

Pages

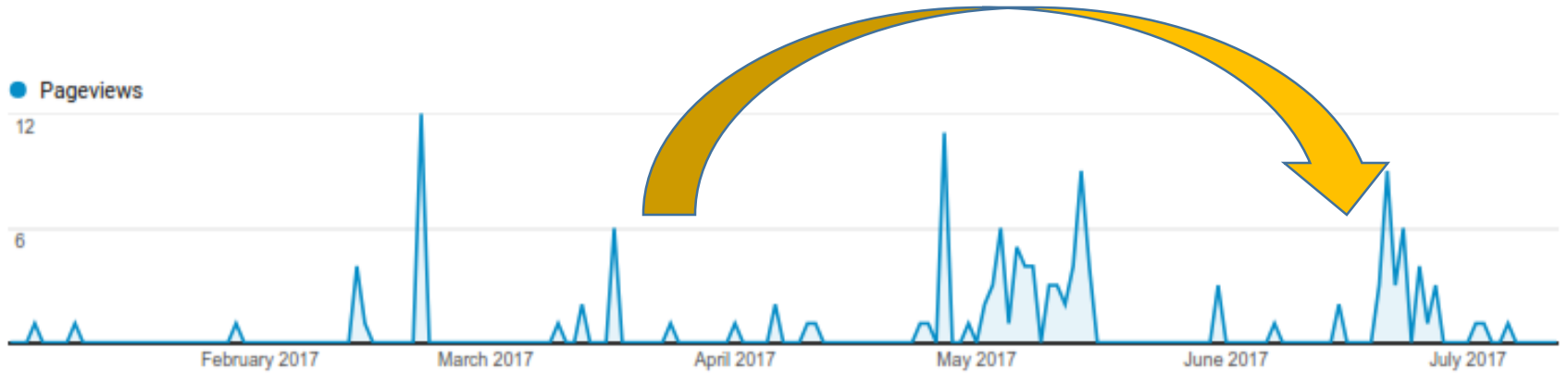
Jan 1, 2017 - Jul 12, 2017



All Users
100.00% Pageviews

Explorer

Asbestos



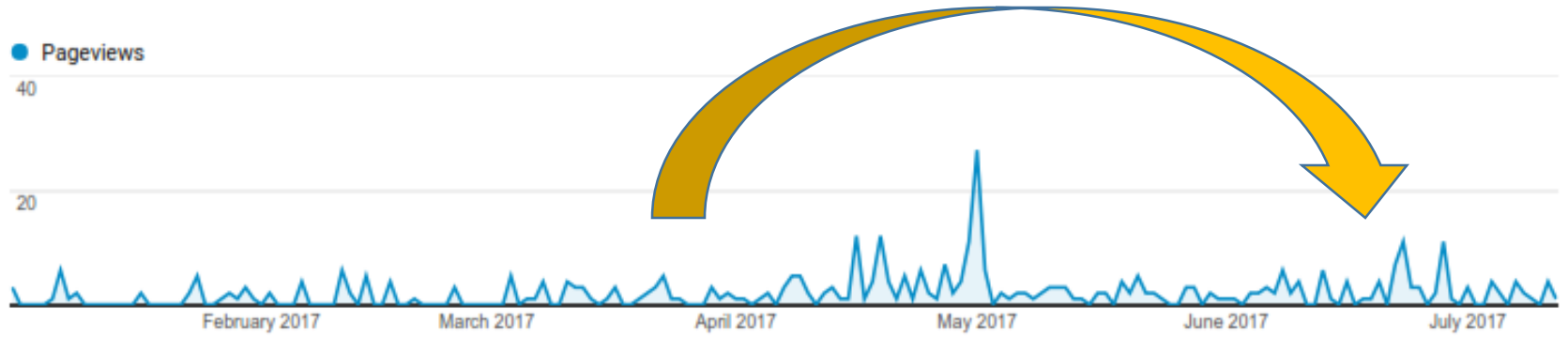
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Jan 1, 2017 - Jul 12, 2017

All Users
100.00% Pageviews

Paint

Explorer



Jan 1, 2017 - Jul 12, 2017

PCBs

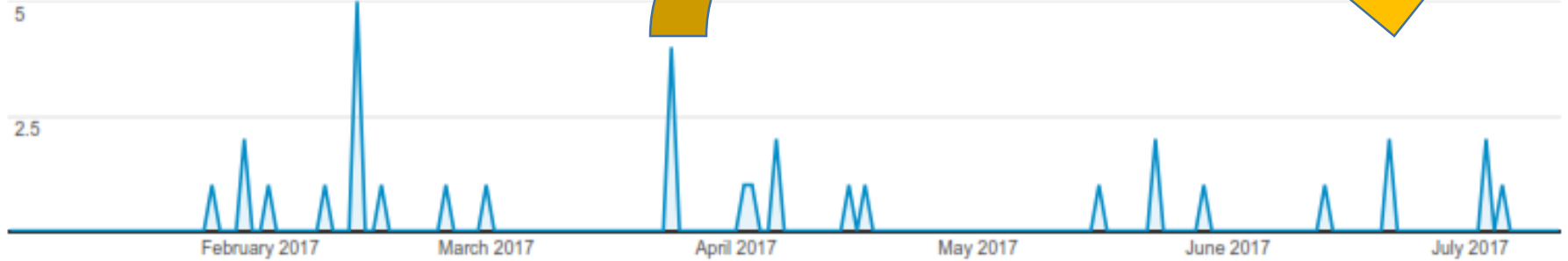
Pages



All Users
100.00% Pageviews

Explorer


● Pageviews



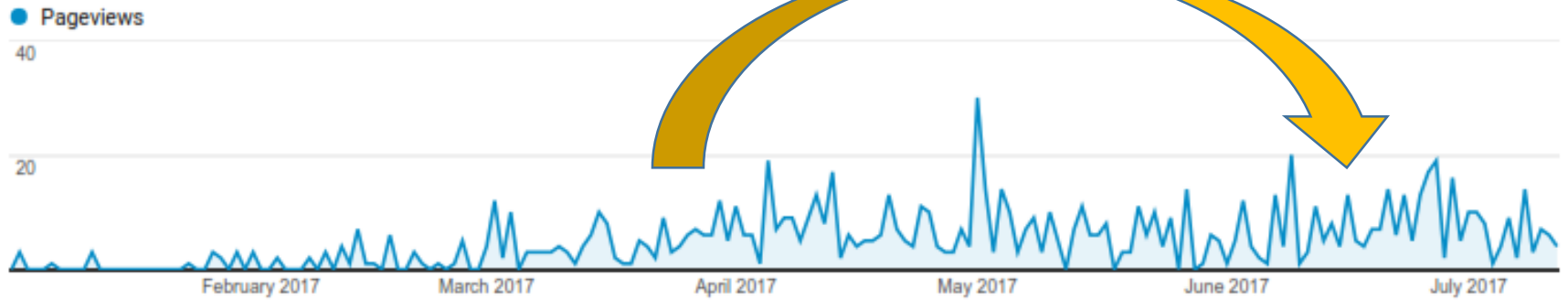
Pages

Jan 1, 2017 - Jul 12, 2017

Wood

 All Users
100.00% Pageviews

Explorer



Pages

Jan 1, 2017 - Jul 12, 2017

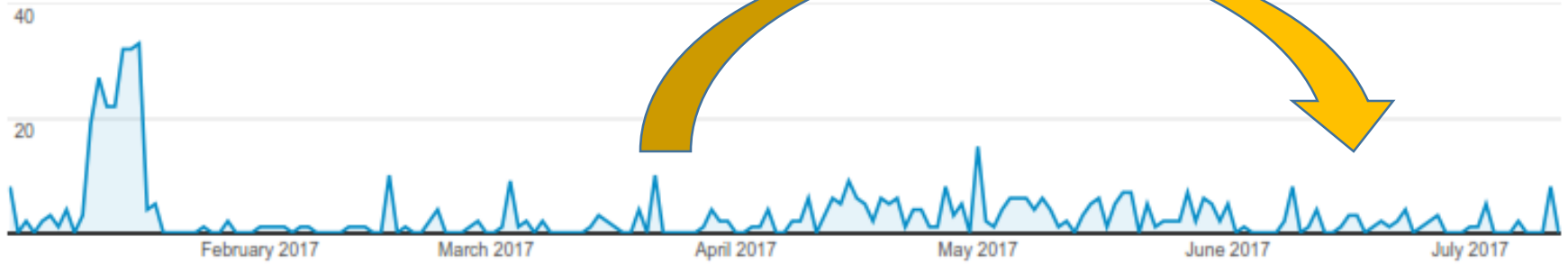


All Users
100.00% Pageviews

Explorer

Batteries

● Pageviews



Pages

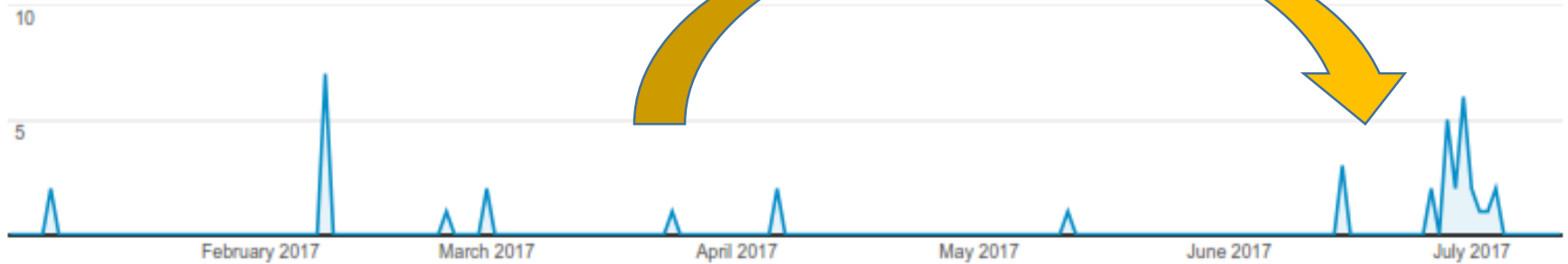
Jan 1, 2017 - Jul 12, 2017

All Users
100.00% Pageviews

Explorer

Thermostats

● Pageviews



Pages

Jan 1, 2017 - Jul 12, 2017

All Users
100.00% Pageviews

Explorer

Needles,
Sharps &
Syringes

Pageviews



Pages

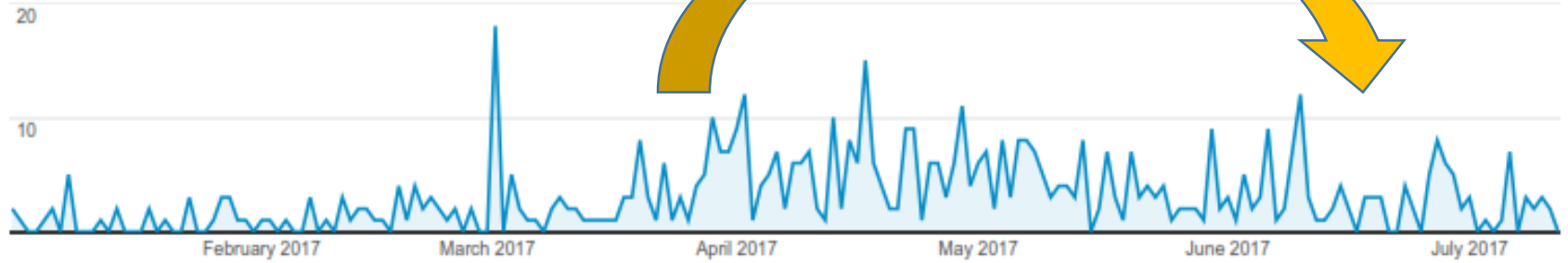
Jan 1, 2017 - Jul 12, 2017

All Users
100.00% Pageviews

Explorer

Tires

Pageviews



Waste Type	Pageviews
tires	584
Needles Syringes Sharps	458
Animal carcasses dead animals	409
Batteries Alkaline, AAAA to 9 Volt	402
Styrofoam	310
Paint Latex	284
Concrete	254
clothing-textiles-poor-condition	222
Fluorescent Lamps and Tubes	215
car-seats	213
butane-and-propane-tanks	146
hot-water-heaters	146
Television	133
Asbestos	122
Paint Oil-Based	117

1/1/17
to
7/12/17

Top
Waste
Searches

Vendors

Searches

valley-recycling-center transfer-station

869

busy-bee-landfill-and-wood-recycling-company

594

north-county-transfer-station

373

sunshine-disposal-recycling

343

ramsey-transfer-station-household-hazardous-waste

329

north-county-transfer-station-trash-clean-green

324

south-stevens-county-transfer-station-recycling-hhw

201

waste-management-of-spokane

200

diversified-wood-recycling

168

stevens-county-landfill-near-kettle-falls

159

waste-to-energy-spokane-regional-waste-system

140

action-materials

115

l-s-tire-company

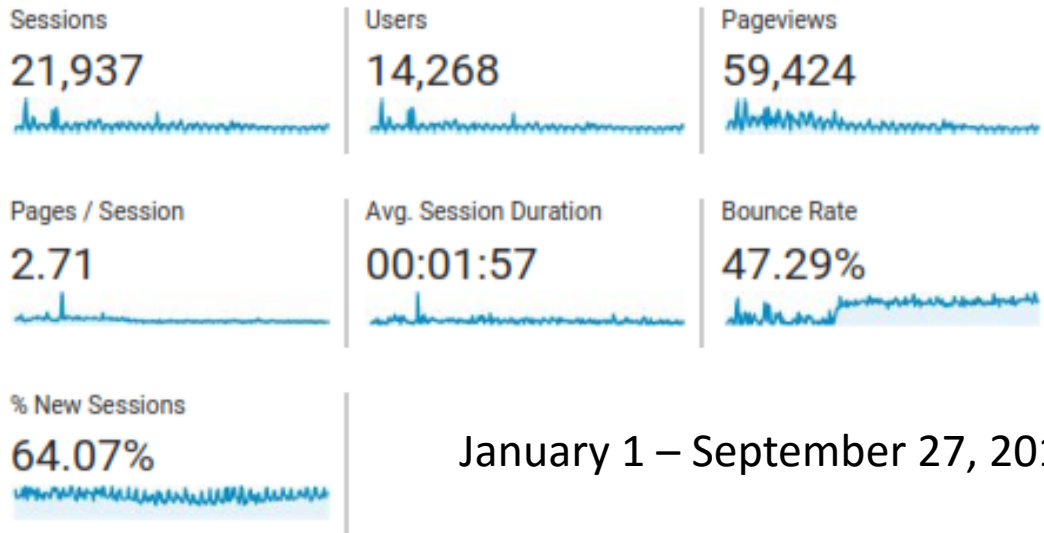
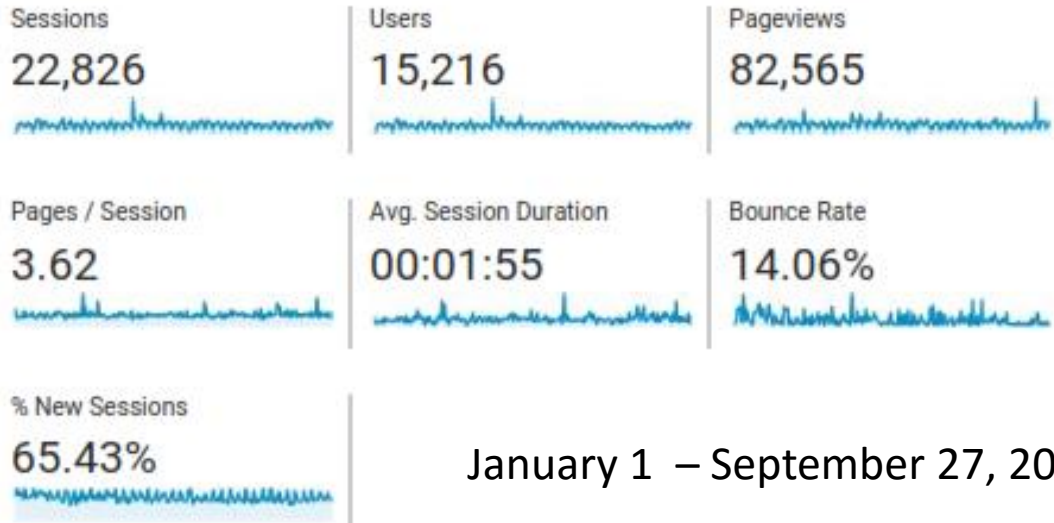
100

sequential-biodiesel

95

Vendors	Searches
earthworks-recycling	82
themo-fluids-inc	75
gemtext	73
cheney-recycling-center	68
waste-to-energy-household-hazardous-waste	66
city-of-spokane-solid-waste-management	64
valley-transfer-station-household-hazardous-waste	59
pacific-recycling	55
du-mor-recycling	49
north-county-transfer-station-household-hazardous-waste	49
northside-recycling	49
batteries-plus-bulbs	46
graham-road-recycling-and-disposal	42
medpro-disposal	42
junk-n-dump	41

www.Spokane Aquifer.org





See you
October 26,
2017