

#### **SPOKANE AQUIFER JOINT BOARD**

#### **Meeting Minutes**

**April 24, 2025 at 1:30 pm Hybrid Meeting** Spokane County Water District #3 1225 N. Yardley Rd., Spokane, WA Virtual meeting connection link on next page

#### 1. CALL TO ORDER

a. Welcome and Call to Order

The Board of Directors of the Spokane Aquifer Joint Board (SAJB) met in Regular session via Zoom and in person at Spokane County Water District #3. A total of twenty-three (23) attended the meeting, including: ten (10) SAJB voting representatives, Program Manager Meagan Hayes and twelve (12) guests.

President Jenkins called the regular meeting of the Spokane Aquifer Joint Board to order at 1:35 pm.

- b. Consideration of January 23, 2025 Meeting Minutes
  A motion was made by Shane Sheppard and seconded by Bruce Davidson to approve the January 23, 2025 meeting minutes as presented; none opposed. Minutes approved.
- Consideration of February 27, 2025
  A motion was made by Shane Sheppard and seconded by Todd Henry to approve the February 27, 2025 meeting minutes as presented; none opposed. Minutes approved.

#### 2. SPECIAL GUESTS

- a. IWAC Updates Suzanne Scheidt
  - i. President Suzanne Scheidt informed the Board that IWAC has submitted a grant application for \$200,000 for aquifer modeling and anticipates approval early May. Additionally, IWAC is still interested in co-sponsoring training with SAJB when the models are complete.
- b. West Plains Water John Hancock
  - i. John Hancock with West Plains Water attended the meeting to present water quality issues in the West Plains aquifer. The presentation provided is attached and hereby incorporated into these meeting minutes (attachA).

#### **SAJB** Meeting Minutes

April 25, 2025



- c. GSI Water Solutions John Porcello
  - i. John Porcello attended the meeting to provide a thorough update on the MODFlow project. The presentation provided is attached and hereby incorporated into these meeting minutes (attachB).

#### 3. FINANCAL REPORT – Treasurer Doug Greenlund

- a. Approve Bill Payments for February, March and April 2025
  - i. Treasurer Doug Greenlund presented the bill payment summary for February, 2025.
    - Wellhead Implementation fund bills included:
      - Anne Francis Web Design, invoice 9311 for web services, \$116.10, check number 2738
      - MJH Consulting, invoice 2025-02 for program management services, \$3,057.13 (including \$181.57 for mileage reimbursement and \$85.56 for additional reimbursement), check number 2739
  - ii. Treasurer Doug Greenlund presented the bill payment summary for March, 2025.
    - Wellhead Implementation fund bills included:
      - GSI Water Solutions, invoice 00516.004-9 for MODFLOW project services, \$15,025.00, check number 2740
      - Anne Francis Web Design, invoice 9342 for web services, \$64.80, check number 2744
      - MJH Consulting, invoice 2025-03 for program management services, \$3,828.74 (including \$101.17 for mileage reimbursements and \$297.57 for additional reimbursement), check number 2742
      - Boese Water Resources, invoice 2025-01, for PCSI Data Acquisition, \$2,441.60, check number 2743
  - iii. Treasurer Doug Greenlund presented the bill payment summary for April, 2025.
    - Wellhead Implementation fund bills include:
      - GSI Water Solutions, invoice 00516.004-10 for MODFLOW project services, \$9,241.25, check number 2745
      - KSPS, invoice SAJB 2025.1 for outreach and marketing services, \$11,250.00, check number 2746
      - Anne Francis Web Design, invoice 9374 for web services, \$46.80, check number 2747



 MJH Consulting, invoice 2025-04 for program management services, \$2,501.69 (including \$71.69 for mileage reimbursement), check number 2748

A motion was made by Scott Inch and seconded by Shane Sheppard to approve the February, March and April 2025 bill payments as presented; none opposed. Motion carries and bill payments authorized.

b. Treasurer Doug Greenlund reminded the Board that his term as Treasurer will end December, 2025.

#### 4. OLD BUSINESS

- a. Subcommittee updates:
  - i. President Jenkins offered another call for volunteers for the Education and Outreach Subcommittee and the Agreement for Formation Document update Subcommittee. Interested members should email Meagan and/or Jeremy.
- a. Open Government Training update
  - i. President Jenkins informed the Board that training is due by May 22, 2025. Notify Meagan once you have completed this training.
- b. Budget Amendment
  - i. Program Manager Meagan Hayes presented (attachC) the proposed budget amendment as prepared by the Executive Board. In summary, these amendments include:
    - Correction of expected annual income from assessments (original anticipated revenue: \$204,405.00; amendment proposed: \$205,608.48)
    - Increase MODFlow budget line item to align with Resolution 2025-04 (original approved: \$72,497.50; amendment proposed: \$78,736.75)
    - Decrease Aquifer Protection to fund the increase for the MODFlow Project and as a general expense reduction to achieve zero sum budget (original approved: \$15,000; proposed \$7,554.73)
    - ii. Summary of proposed changes:
      - Small decrease in revenue
      - Increase in MODFlow project cost
      - Portion of Aquifer Protection reallocated to MODFlow project, and a small general decrease to reach net-sum budget for 2025

A motion was made by Doug Greenlund and seconded by Scott Inch to approve the 2025 Budget Amendment as presented; none opposed. The

April 25, 2025



amendment is hereby authorized as amended and attached herein (attachD).

#### 5. NEW BUSINESS

a. None presented.

#### 6. WELLHEAD PROGRAM IMPLEMENTATION PLAN – Program Manager Report

Program Manager Meagan Hayes provided a report on recent events and activities, including recent and upcoming outreach events, notice that the state report has been submitted, a broad update on the DOH grant for the MODFlow project, and other relevant program updates.

#### 7. OPEN FORUM

None presented.

#### 8. ADJOURN

There being no further business, President Jenkins adjourned the regular meeting of the SAJB at 3:35 pm.

President, Jeremy Jenkins

Secretary, Todd Henry

### attachA

### West Plains PPT



### WEST PLAINS WATER WATER COALITION

Neighbors Working Together To Solve Our Water Crisis

## **PFAS: 10 Difficulties**

April 2025

Presentation by John Hancock, President West Plains Water Coalition



# Useful

AFFF Stored On the Whidbey Island Ferry

# Ubiquitous



# Invisible

### The Impact of PFAS Contamination



& Bio-Magnifying

**Bio-Acculumative** 

# Indestructible

F

Debatable,

Ę



"uncertain"

## Secret



# Militaristic



## **Expensive to Remediate**





# RURAL







# Hoping You'll Help!

## WestPlainsWater.org



Potential Changes in Groundwater Levels at SAJB Member Wells Arising from Future Changes in Climate and Hydrology in the SVRP Aquifer

Prepared by John J. Porcello, LHG (WA) Andy Lapostol, PG (CA) GSI Water Solutions, Inc.

Prepared for the Spokane Aquifer Joint Board (SAJB)

Nater Solutions, Inc.

April 24, 2025



Topics



- Overview of groundwater flow model
  - Design
  - Calibration check
- Study purpose and methods
- Climate-change effects on inputs to the groundwater flow model
- Climate-change effects computed by the groundwater flow model
- Remaining work







Source: GSI Water Solutions, City of Spokane, and Spokane Aquifer Joint Board (SAJB)



The

Grid

**GSI** Water Solutions

#### Source: GSI Water Solutions and City of Spokane

Spatial Resolution

Refined Model Grid in Spokane Valley





Note: Contours show model-simulated typical groundwater elevations in August.

## Spatial Resolution

Refined Model Grid in Hillyard Trough



Note: Contours show model-simulated typical groundwater elevations in August.



### **Looks Great!**

### We're Ready to Use the Model Now, Right?

## First Needed to Check its Reasonableness (Calibration)



### The Aquifer Is Like A Balloon





Source: GSI Water Solutions, City of Spokane, and Spokane Aquifer Joint Board (SAJB)

# GSI Water Solutions

Lake

Inflows



# GSI Water Solutions

Lake

Inflows



# GSI Water Solutions

Lake

Inflows



Recent Adjustments to **Simulated** Lake Inflows **Creates the** Need to Adjust the Model's **Calibration** 







### Water Budget Comparison (cfs)



**Topics** 



- Overview of groundwater flow model
  - Design
  - Calibration check

### Study purpose and methods

- Climate-change effects on inputs to the groundwater flow model
- Climate-change effects computed by the groundwater flow model
- Remaining work

The Key Question

(Purpose of This Study)



How might future changes in climate affect groundwater levels in SAJB member production wells?

- How will groundwater levels in the aquifer change as natural hydrologic influences change?
  - Flows in the Spokane River
    - Streamflow losses (recharge to groundwater)
    - Streamflow gains (baseflows provided by discharging groundwater)
  - Flows into the aquifer from tributary valleys
  - Precipitation recharge over the aquifer
  - Climate-change time-frame: Last 3 decades of 21<sup>st</sup> century

Approach (Methods)



- 1. Obtain projections of future rainfall and future flows for multiple climate models from publicly available data (The Climate Toolbox: <a href="https://climatetoolbox.org/">https://climatetoolbox.org/</a>)
  - Focus on 2070s through 2090s (long-term resiliency for water supply infrastructure)
- 2. Translate the projections into inflow terms for use in the aquifer-wide groundwater flow model
  - Simulate a family of 6 potential hydrologic futures
    - Greenhouse gas emissions: 2 scenarios
      - RCP 4.5: a somewhat optimistic scenario (emissions decline by ~2050)
      - RCP 8.5: a pessimistic scenario ("business as usual")
    - Each RCP has low, medium, and high degrees of change/outcomes
- 3. Run groundwater flow model and compile results
  - Months with most change (late spring/early summer)
  - Analyze changes by well and by SAJB member

**Topics** 



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### **Climate-Change Effects on Model Inputs**

### **Spokane River Streamflows at Post Falls**

### Tributary Recharge (Runoff/Inflows from Contributing Watersheds)

**Precipitation over the Aquifer** 


# Climate Change Influence on Streamflow (cfs) at **Post Falls** $(\mathsf{RCP} 4.5)$



**GSI** Water Solutions, Inc.



# Climate Change Influence on Streamflow (cfs) at **Post Falls** (RCP 8.5)



**GSI** Water Solutions, Inc.



# Climate Change Influence on Runoff/ **Tributary** Inflows (RCP 4.5)





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# Climate Change Influence on Runoff/ **Tributary** Inflows (RCP 8.5)





**GSI** Water Solutions, Inc.

## Topics



- Overview of groundwater flow model
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- Remaining work



Note: Contours show model-simulated typical groundwater elevations in August.

North-

South

in

Valley

> PPID Millwood MEWCO Model



**GSI** Water Solutions, Inc.



> PPID Millwood MEWCO Model



**GSI** Water Solutions, Inc.



> PPID Millwood MEWCO Model



**GSI** Water Solutions, Inc.



> PPID Millwood MEWCO Model



**GSI** Water Solutions, Inc.



East-West Transect Along Spokane River in Spokane Valley





Note: Contours show model-simulated typical groundwater elevations in August.

PPID IWD City of Spokane

CID



**GSI** Water Solutions, Inc.



PPID IWD City of Spokane

CID



**GSI** Water Solutions, Inc.



PPID IWD City of Spokane

CID



**GSI** Water Solutions, Inc.



PPID IWD City of Spokane

CID



**GSI** Water Solutions, Inc.



PPID M/D City of Spokane

CID



**GSI** Water Solutions, Inc.



PPID IWD City of Spokane

CID



**GSI** Water Solutions, Inc.



North-South Transect in Hillyard Trough



Note: Contours show model-simulated typical groundwater elevations in August.

City of Spokane NSID WD3 WWD



**GSI** Water Solutions, Inc.



City of Spokane NSID WD3 WWD



**GSI** Water Solutions, Inc.



City of Spokane NSID WD3 WWD



**GSI** Water Solutions, Inc.



City of Spokane NSID W/D3 WWD



**GSI** Water Solutions, Inc.



City of Spokane NSID WD3 WWD



**GSI** Water Solutions, Inc.



City of Spokane NSID WD3 WWD



**GSI** Water Solutions, Inc.



# Another Way of Showing the Range of Possible Outcomes

- Bar charts during months of greatest change
  - Examined May through August
    - May-June: Steepest seasonal declines in water levels
    - May-July: Largest climate-change effects on water levels
- Show separately for each SAJB member
- Show max change amongst all wells owned by member X
- Also show average change if notably different than max



Note: Contours show model-simulated typical groundwater elevations in August.

SAJB

Valley

Liberty Lake Sewer & Water District Changes

GSI Water Solutions, Inc





Note: RCP = Representative Concentration Pathway for future greenhouse gas emissions

### Largest Modeled Changes in Groundwater Levels Amongst All Wells (Liberty Lake Sewer and Water District)

> Moab Irr. District Changes

> > V

GSI Water Solutions, Inc





Note: RCP = Representative Concentration Pathway for future greenhouse gas emissions

### Largest Modeled Changes in Groundwater Levels Amongst All Wells (Moab Irrigation District No. 20)

Consolidated Irr. District Largest Changes

GSI Water Solutions, Inc





Note: RCP = Representative Concentration Pathway for future greenhouse gas emissions

Consolidated Irr. District Average Changes

GS Water Solutions, Inc





### Average Modeled Changes in Groundwater Levels Amongst All Wells (Consolidated Irrigation District No. 19)

Note: RCP = Representative Concentration Pathway for future greenhouse gas emissions

Spokane Business & Industrial Park Changes





49

> Honeywell Changes





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> Kaiser-Trentwood Changes





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**GS** Water Solutions, Inc

> Trentwood Irr. District Changes





ater Solutions

Ø

**GS** Water Solutions, Inc

> Vera Water & Power Changes





GSI Water Solutions, Inc

> Modern **Electric** Water Co. Changes

> > Ø

**GS** Water Solutions, Inc





Largest Modeled Changes in Groundwater Levels Amongst All Wells
> Model Irr. District Changes





55

Spk. Co. WD3 System 1 Largest Changes





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56

Spk. Co. WD3 System 1 Average Changes

Ø

**GS** Water Solutions, Inc





Average Modeled Changes in Groundwater Levels Amongst All Wells

Irvin Water District Changes





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> Pasadena Park Irr. District Largest Changes





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> Pasadena Park Irr. District Average Changes





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> City of Millwood Changes





Hutchinson Irr. District Changes





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**Orchard Ave.** Irr. District Changes





GS Water Solutions, Inc

East Spokane Water District Changes





Ø **GS** Water Solutions, Inc

> Carnhope Irr. District Changes





**GS** Water Solutions, Inc

> City of Spokane Largest Changes

> > Ø

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> City of Spokane Average Changes





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SAJB Member Wells in Hillyard Trough



Note: Contours show model-simulated typical groundwater elevations in August.



#### N. Spokane Irr. District Changes





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Spk. Co. WD3 Systems 3&4 Largest Changes





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Spk. Co. WD3 Systems 3&4 Average Changes





GS Water Solutions, Inc

Whitworth Water District Largest Changes





GSI Water Solutions, Inc.

Whitworth Water District Average Changes

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GSI Water Solutions, Inc.





#### Topics



- Overview of groundwater flow model
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- Climate-change effects computed by the groundwater flow model
- Remaining work

## **Remaining Work**

Update delineations of capture zones for WHP program

- Pumping rates are based on water rights amounts
  - Qi for special WHP areas
  - Qa for longer travel time periods
  - Thinking of truncating capture zones at the state line
- Present capture zones at future SAJB meeting
- Separate tech memos for climate-change and WHP

GSI's Request to the SAJB Members



Which future climate scenario should we use in the model as we delineate capture zones?

Scenario Number	Future Greenhouse Gas Emissions Scenario	Degree of Impact on Rainfall, Streamflows, and Aquifer
1a	Optimistic	Low
1b	Optimistic	Average
1c	Optimistic	High
2a	Pessimistic	Low
2b	Pessimistic	Average
2c	Pessimistic	High

GSI's Suggestion: Use Scenario 2b





### **THANK YOU!**

#### John Porcello, LHG (WA)

Principal Groundwater Hydrologist and Water Resources Consultant GSI Water Solutions, Inc. 971.344.1331 jporcello@gsiws.com

Andy Lapostol, PG (CA) Managing Hydrogeologist GSI Water Solutions, Inc. 626.223.8228 alapostol@gsiws.com

## attachC

Budget Amendment PPT

## 2025 Budget Amendment

April 24, 2025

Revenue Source	<mark>↓</mark> 1 202	5 Budget 💌
Total Revenue	\$	204,405.00
ALL Expenditures	\$	141,992.50
Proactive Expenditures	\$	2,500.00
Household Contaminant Disposal Expenses	\$	2,500.00
PCSI Expenditures	\$	7,000.00
Conservation Expenditures	\$	5,000.00
Education Expenditures	\$	47,795.00
TOTAL	\$	(2,382.50)

- 2025 budget approved December 2024
- Need to define "Aquifer Protection" budget and intended tasks that align with vision of SAJB
- Further improvements to bring 2025 budget to ensure zero-sum

### Introduction

Revenue Source	ψŤ	2025 Budget	-
Annual Income from SAJB Public			
Purveyors		\$	137,705.00
Department of Health SWP Grant		\$	60,000.00
Estimated Interest Income		\$	700.00
Honeywell		\$	2,000.00
Kaiser (Trentwood)		\$	2,000.00
SBIP - Crown West Realty		\$	2,000.00
TOTAL		\$	204,405.00

#### Assessments – Estimated Amount within the 2025 Budget

Revenue Source	🚽 2025 Budget	
Annual Income from SAJB Public		
Purveyors	\$	128,908.48
Department of Health SWP Grant	\$	60,000.00
Estimated Interest Income	\$	700.00
Honeywell	\$	2,000.00
Kaiser (Trentwood)	\$	2,000.00
SBIP - Crown West Realty	\$	2,000.00
TOTAL	\$	195,608.48

Assessments – Actual amount per calculated 2025 assessments

Revenue Source	<b>↓</b> †	2025	Budget	Ŧ
Total Revenue		\$	195,608.4	48
ALL Expenditures		\$	141,992.	50
Proactive Expenditures		\$	2,500.	00
Household Contaminant Disposal Expenses		\$	2,500.	00
PCSI Expenditures		\$	7,000.	00
Conservation Expenditures		\$	5,000.	00
Education Expenditures		\$	47,795.0	00
TOTAL		\$	(11,179.	02)

Due to decrease in assessments, budget fell further into "the red" and required review



#### GREAT NEWS received regarding City of Spokane Assessment

Revenue Source	<b>↓</b> †	2025	Budget	*
Total Revenue		\$	205,608.	48
ALL Expenditures		\$	141,992.	50
Proactive Expenditures		\$	2,500.	00
Household Contaminant Disposal Expenses		\$	2,500.	00
PCSI Expenditures		\$	7,000.	00
Conservation Expenditures		\$	5,000.	00
Education Expenditures		\$	47,795.	00
TOTAL		\$	(1,179.	02)

Budget looking better just from the correction to assessments. However, increase in ModFlow project budget required as well

# ModFlow Project Budget Updates



Original total project budget -\$85,000



New total project cost -\$89,000 (SAJB Resolution 2025-04)



Net increase of \$4,000

# Additional ModFlow Project Notes

Original 2025 Project Budget approved amount: \$72,497.50

Amount calculation: \$85,000 – 2024 project expenses of \$12,502.50

After reconciling 2024 bills from GSI and submitting state reporting, the 2024 spend was \$10,236.25, a net decrease in 2024 project costs of \$2,266.25

Total budget increase: \$6,266.25

## Original approved

WIP Model MicroFEM to	
MODFLOW	72,497.50
Zoom	\$ 175.00
Total	\$ 141,992.50

### **Revised Budget**

WIP Model MicroFEM to	
MODFLOW	78,763.75
Zoom	\$ 175.00
Total	\$ 148,258.75

Revenue Source	Ψţ	2025	Budget	-
Total Revenue		\$	205,608.4	48
ALL Expenditures		\$	148,258.7	75
Proactive Expenditures		\$	2,500.0	00
Household Contaminant Disposal Expenses		\$	2,500.0	00
PCSI Expenditures		\$	7,000.0	00
Conservation Expenditures		\$	5,000.0	00
Education Expenditures		\$	47,795.0	00
TOTAL		\$	(7,445.2	27)

**Budget Check-In** 

Expense	🚽 2025 Bi	ıdget 🔽
Aquifer Protection	\$	15,000.00
Bank Fees	\$	20.00
ID Purveyor Outreach	\$	1,500.00
Mileage	\$	1,500.00
MJH Consulting - Program		
Manager	\$	40,000.00
Promotional Materials	\$	8,000.00
Reimbursables	\$	700.00
Website Hosting Fees	\$	600.00
Website Technical		
Assistance	\$	2,000.00

**Aquifer Projection**
Expense	🚽 2025 B	udget 🗾 🔽	Ex	Meagan Haves:	
Aquifer Protection	\$	15,000.00	\$	proposed. Approved amount \$15k.	00.
Bank Fees	\$	20.00	\$		20.
ID Purveyor Outreach	\$	1,500.00	\$	i. 6266.25 to modflow project	00.
Mileage	\$	1,500.00	\$		
MJH Consulting - Program					
Manager	\$	40,000.00	\$		
Promotional Materials	\$	8,000.00	\$		
Reimbursables	\$	700.00	\$		
Website Hosting Fees	\$	600.00	\$		
Website Technical					
Assistance	\$	2,000.00	\$		

### **Aquifer Projection**

Expense	🚽 2025 Budget	<b>*</b>
Aquifer Protection	\$	8,733.75
Bank Fees	\$	20.00
ID Purveyor Outreach	\$	1,500.00
Mileage	\$	1,500.00

### **Overall Impact**

Revenue Source	<b>↓</b> Î	202	5 Budget	Ŧ
Total Revenue		\$	205,608.4	48
ALL Expenditures		\$	141,992.	50
Proactive Expenditures		\$	2,500.	00
Household Contaminant Disposal Expenses		\$	2,500.	00
PCSI Expenditures		\$	7,000.	00
Conservation Expenditures		\$	5,000.	00
Education Expenditures		\$	47,795.0	00
TOTAL		\$	(1,179.	02)

Expense	<mark>↓†</mark> 2025	Budget 🔽	Ex	Meagan Haves:
Aquifer Protection	\$	7,554.73	\$	proposed. Approved amount \$15k.
Bank Fees	\$	20.00	\$	
ID Purveyor Outreach	\$	1,500.00	\$	i. 6266.25 to modflow project
Mileage	\$	1,500.00	\$	ii. 1179.02 general expense reduction to zero
MJH Consulting - Program				sum budget
Manager	\$	40,000.00	\$	Aquifer protection includes: gravel pits, printable
Promotional Materials	\$	8,000.00	\$	materials specifically for the new model or gravel
Reimbursables	\$	700.00	\$	(think technical materials)
Website Hosting Fees	\$	600.00	\$	

# Further decrease in Aquifer Protection and definition of intended use



Budget End Result

## Summary of changes



Overall, small decrease in assessment income



Increase in overall expense for ModFlow project

\$

Portion of Aquifer Protection reallocated to ModFlow project, and a small general decrease to reach net-sum budget for 2025



## Questions?

2025 Budget

Revenue Source	202	25 Budget
Total Revenue	\$	205,608.48
ALL Expenditures	\$	140,813.48
Proactive Expenditures	\$	2,500.00
Household Contaminant Disposal Expenditures	\$	2,500.00
PCSI Expenditures	\$	7,000.00
Conservation Expenditures	\$	5,000.00
Education Expenditures	\$	47,795.00
TOTAL	\$	-

# attachD Approved 2025 Budget

		2025 Bud	get			
Revenue Source	2025 Budget		<b>Received to Date</b>		Remaining	
Annual Income from SAJB Public Purveyors	\$	138,908.48	\$	108,908.48	\$	30,000.00
Department of Health SWP Grant	\$	60,000.00	\$	-	\$	60,000.00
Estimated Interest Income	\$	700.00	\$	558.81	\$	141.19
Honeywell	\$	2,000.00	\$	-	\$	2,000.00
Kaiser (Trentwood)	\$	2,000.00	\$	2,000.00	\$	-
SBIP - Crown West Realty	\$	2,000.00	\$	1,000.00	\$	1,000.00
TOTAL	\$	205,608.48	\$	112,467.29	\$	93,141.19

#### Spokane Aquifer Joint Board 2025 Budget

		Committee	e - ALL			
Expense	2025 Budget	t	Expe	nded to Date	Remaining	
Aquifer Protection	\$	7,554.73	\$	-	\$	7,554.73
Bank Fees	\$	20.00	\$	-	\$	20.00
ID Purveyor Outreach	\$	1,500.00	\$	-	\$	1,500.00
Mileage	\$	1,500.00	\$	442.20	\$	1,057.80
MJH Consulting - Program						
Manager	\$	40,000.00	\$	11,990.00	\$	28,010.00
Promotional Materials	\$	8,000.00	\$	287.40	\$	7,712.60
Reimbursables	\$	700.00	\$	31.59	\$	668.41
Website Hosting Fees	\$	600.00	\$	441.11	\$	158.89
Website Technical Assistance	\$	2,000.00	\$	274.50	\$	1,725.50
WIP Model MicroFEM to						
MODFLOW		78,763.75	\$	24,266.25	\$	54,497.50
Zoom	\$	175.00	\$	-	\$	175.00
Total	\$	140,813.48	\$	37,733.05	\$	103,080.43

#### 2025 Budget

#### **Committee - PROACTIVE BUSINESS ASSISTANCE**

Expense	2025 Budget		Expended to Date		Remaining	
Spokane River Forum -						
EnviroCertified Program	\$	2,500.00	\$	-	\$	2,500.00
Total	\$	2,500.00	\$	-	\$	2,500.00

2025 Budget

Committee - CONSERVATION									
Expense	2025 Budget		Expended to Date		Remaining				
Spokane River Forum Water									
Conservation and Aquifer									
Protection Directory	\$	5,000.00	\$	-	\$	5,000.00			
Total	\$	5,000.00	\$	-	\$	5,000.00			

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#### 2025 Budget

#### **Committee - POTENTIAL CONTAMINANT SOURCE INVENTORY**

Expense	2025 Budget		Expended to D	ate	Remaining	
Boese Water Resources. PCSI						
Research, Education and						
Awareness	\$	7,000.00	\$	2,441.60	\$	4,558.40
Total	\$	7,000.00	\$	2,441.60	\$	4,558.40

2025 Budget

#### Committee - HOUSEHOLD CONTAMINANT DISPOSAL

Expense	2025 Budget		Expended to Date		Remaining	
Spokane River Forum Public						
Awareness - Waste & Recycle						
Directory	\$	2,500.00	\$	-	\$	2,500.00
Total	\$	2,500.00	\$	-	\$	2,500.00

2025 Budget

Committee - EDUCATION										
Expense	2025 Budge	t	Exp	ended to Date		Remaining				
Aqua Duck Performances	\$	500.00	\$	62	.50	\$	437.50			
Booth - Unity Community	\$	75.00	\$		-	\$	75.00			
Booth - Valleyfest	\$	60.00	\$		-	\$	60.00			
Cleaning Services for										
AquaDuck Costume and										
Tablecloth	\$	160.00	\$		-	\$	160.00			
Graphic Design of Digital Ad										
Artwork	\$	2,000.00	\$		-	\$	2,000.00			
KSPS PBS	\$	45,000.00	\$	11,250	.00	\$	33,750.00			
Total	\$	47,795.00	\$	11,312	.50	\$	36,482.50			