

Spokane Aquifer Joint Board

2027 Budget - Version 1

October 22, 2026

Revenue Source		2027 Draft Budget	
TOTAL REVENUE		\$	147,500.00
ALL Expenditures		\$	69,270.00
Proactive Expenditures		\$	-
Household Contaminant Disposal Expenditures		\$	5,000.00
PCSI Expenditures		\$	-
Conservation Expenditures		\$	5,000.00
Education Expenditures		\$	47,850.00
TOTAL EXPENSES		\$	127,120.00
TOTAL REMAINING		\$	20,380.00

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Revenue Source	2027 Draft Budget	
Annual Income from SAJB Public Purveyors	\$	140,000.00
Department of Health SWP Grant	\$	-
Estimated Interest Income	\$	1,500.00
Honeywell	\$	2,000.00
Kaiser (Trentwood)	\$	2,000.00
SBIP - Crown West Realty	\$	2,000.00
TOTAL	\$	147,500.00

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Committee - ALL

Expense	2027 Draft Budget	
Aquifer Protection	\$	15,000.00
Bank Fees	\$	20.00
Mileage	\$	1,500.00
MJH Consulting - Program Manager	\$	40,000.00
Promotional Materials	\$	8,000.00
QuickBooks Software	\$	1,200.00
Reimbursables	\$	500.00
Website Hosting Fees	\$	600.00
Website Technical Assistance	\$	2,000.00
Zoom	\$	150.00
Microsoft 365	\$	300.00
Total	\$	69,270.00

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Committee - PROACTIVE BUSINESS ASSISTANCE

Expense		2027 Draft Budget	
Spokane River Forum - EnviroCertified Program		\$	-
Total		\$	-

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Committee - HOUSEHOLD CONTAMINANT DISPOSAL

Expense		2027 Draft Budget	
SRF - Public Awareness - Waste & Recycle Directory		\$	5,000.00
Total		\$	5,000.00

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Committee - POTENTIAL CONTAMINANT SOURCE INVENTORY

Expense	2027 Draft Budget
	\$ -
Total	\$ -

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Committee - CONSERVATION

Expense	2027 Draft Budget
SRF - Water Conservation and Aquifer Protection Directory	\$ 5,000.00
Total	\$ 5,000.00

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Committee - EDUCATION

Expense	20247 Draft Budget
Aqua Duck Performances	\$ 300.00
Cleaning Services for AquaDuck Costume and Tablecloth	\$ 550.00
Graphic Design of Digital Ad Artwork	\$ 2,000.00
KSPS PBS	\$ 45,000.00
Total	\$ 47,850.00